

MICHIGAN DEPARTMENT OF STATE POLICE**Expenditures Related to Tax Enforcement Activities
Fiscal Year 2012**

In fiscal year 2012, the Michigan Department of State Police spent \$761,800 on tobacco tax enforcement activities performed by five dedicated personnel: one Detective Lieutenant, one Detective Sergeant, two Detective Troopers, and one Secretary. The following charts detail expenditures and associated funding:

Expenses

Category	Amount
Payroll	
Regular salary, wages, and benefits	\$ 680,700
Overtime	28,900
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	\$ 709,600
Non-payroll	
Fleet	\$ 35,500
Contractual services, supplies, materials, and travel	16,700
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	\$ 52,200
Total	<hr/>
	\$ 761,800

Funding

Category	Amount
Michigan Merit Award Trust Fund	\$ 678,100
General Fund	83,700
Total	<hr/>
	\$ 761,800